

A.A.S.D. W&J Feasibility Study

All numbers are tentative and based on early exploration.

Washington Jefferson Classroom Availability with and without Rented Space

- 24 current classrooms
 - 9 LEX Classrooms
 - 6 Office and Therapy Rooms
 - 2 Vacant
 - 5 Head Start
 - 2 ACRP
- 25 classrooms available with the addition of a wall partition

Kimmel Classroom Availability with and without Rented Space

- 12 current classrooms
 - 5 Kimmel Classrooms
 - 4 Adelphoi
 - 3 Vacant
- 15 LEX Classrooms Needed

Moving LEX to Kimmel

- 12 Classrooms Available
 - 5 Classrooms used for Kimmel
 - 15 LEX Classrooms Needed (minimum)

Total Needed = 20 Classrooms

Parent Concerns

- Redistricting of children that were previously moved due to collapse of schools
- Low Test Scores of W&J
- Reduction of Itinerant Classes if additional staff is not hired (ex. Library, Music, Phys. Ed., Art)
- Movement of LEX program
- LEX being combined with children in grades 7-12

Staff Needed for W&J

(All staff would be determined based on enrollment and student need.)

- Principal
- Secretary
- School Counselor
- Title I Instructional Support Teacher
- Classroom Teachers
- Title I Aides
- Special Education
 - Building Level Support
 - Itinerant Support Staff
 - SEAs
 - ESP

W&J Tentative Staffing Proposal

Grade Level	# of Teachers	Add or Move Teacher	Add or Move Teacher	Add or Move Teacher
Kdg.	3	Move 1 from P.L.	Move 1 from Logan	*Add New Hire
1 st	3	Move 1 from P.L.	Move 1 from Logan	*Add New Hire
2 nd	3	Move 1 from P.L.	Move 1 from P.V.	*Add New Hire
3 rd	3	Move 1 from P.L.	Move 1 from Logan	*Add New Hire
4 th	3	Move 1 from Baker	Move 1 from Logan	*Add New Hire
5 th	3	Move 1 from P.L.	Move 1 from Logan	*Add New Hire
6 th	3	Move 1 from P.L.	*Add New Hire	*Add New Hire

W&J Facility Adjustments

- No known adjustments were made that cannot remain with elementary transition